

FISCAL YEAR 2017 SEMI-ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	401	Texas Military Department	\$17,099,061.06	\$7,272,988.16	42.53%
2	313	Department of Information Resources	\$12,071,646.81	\$4,243,600.20	35.15%
3	582	Texas Commission on Environmental Quality	\$37,142,686.18	\$12,575,688.21	33.86%
4	743	University of Texas at San Antonio	\$36,883,013.58	\$12,345,800.63	33.47%
5	530	HHSC - Department of Family and Protective Services	\$35,974,051.18	\$11,287,195.72	31.38%
6	327	Employees Retirement System of Texas	\$10,512,917.26	\$3,256,450.84	30.98%
7	715	Prairie View A&M University	\$32,693,869.58	\$9,875,382.08	30.21%
8	302	Office of the Attorney General	\$22,765,751.16	\$6,738,533.30	29.60%
9	761	Texas A&M International University	\$9,268,703.61	\$2,648,894.70	28.58%
10	304	Texas Comptroller of Public Accounts	\$43,412,407.46	\$11,932,015.07	27.49%
11	727	Texas A&M Transportation Institute	\$6,989,378.31	\$1,914,441.11	27.39%
12	769	University of North Texas System	\$8,486,151.94	\$2,189,666.48	25.80%
13	713	Tarleton State University	\$27,425,965.22	\$7,061,803.04	25.75%
14	720	University of Texas System	\$355,625,634.96	\$89,181,410.60	25.08%
15	555	Texas A&M AgriLife Extension Service	\$5,507,702.31	\$1,376,953.24	25.00%
16	754	Texas State University	\$77,792,043.73	\$19,242,375.58	24.74%
17	774	Texas Tech Health Sciences Center - El Paso	\$33,604,698.80	\$8,244,446.32	24.53%
18	556	Texas A&M AgriLife Research	\$17,001,335.27	\$4,166,573.32	24.51%
19	759	University of Houston - Clear Lake	\$10,697,851.25	\$2,592,685.87	24.24%
20	751	Texas A&M University - Commerce	\$18,786,987.48	\$4,373,837.06	23.28%
21	716	Texas A&M Engineering Extension Service	\$7,042,473.92	\$1,633,330.66	23.19%
22	738	University of Texas at Dallas	\$50,991,699.50	\$11,616,747.34	22.78%
23	902	Texas Comptroller of Public Accounts - Fiscal	\$6,580,177.10	\$1,487,081.52	22.60%
24	303	Texas Facilities Commission	\$48,331,125.78	\$10,708,587.29	22.16%
25	731	Texas Woman's University	\$18,573,056.10	\$4,008,761.47	21.58%